



Our mission at SABE is to enable students to maintain their native language, reconnect with their heritage language, or discover a new enriching language. Students will attain Spanish and English fluency and literacy through two-way immersion, which will expand their worldview and educational and career opportunities.

## GOVERNING BOARD MEETING

### Governance Board Officers

Rebecca Torres, President  
Brennan Divett, Vice President  
Lisa Spangler, Treasurer  
Scott Heller, Secretary

### Governance Board Members

Mario Martinez, Member

**Date of Meeting: October 16, 2024**

**Time: 7:00pm**

### **Location of Meeting:**

☒Physical Address of Meeting Location: 4321 Fulcrum Way NE, Suite A, Rio Rancho, NM 87144

☒Virtual Meeting: Zoom ID: 6911139742 PW: kZH7KC

<https://us06web.zoom.us/j/86911139742?pwd=R9aejfZuSqyS51eNpvPaKQ6jKMtAdm.1>

## AGENDA

- A. Welcome and Call to Order
- B. Roll Call-Board Members, Staff, and Guests
- C. *Adoption of the Agenda*
- D. Public Comment
- E. Financial Management
  - a. Finance Committee Report
  - b. Business Manager's Report
    - i. *Approve Voucher/Check Register Report\**
  - c. BARS
    - i. **563-000-2425-0006-I Fund 21000-Increase for Universal Free Lunch (State Funded)**
    - ii. **563-000-2425-0007-T Fund 11000 Transfer to adjust budget to match anticipated expenditures**
    - iii. **563-000-2425-0008-T Fund 24101 Transfer to adjust budget to cover part of salary**
    - iv. **563-000-2425-0009-T Fund 24189 Transfer to adjust budget to cover part of salary**
- F. Consent Agenda
  - a. *Approval of the September 18, 2024 General Meeting Minutes*
  - b. *Approval of the September 30, 2024 Special Meeting Minutes*
  - c. Governing Board Annual Approvals
    - i. *Membership Renewal*
    - ii. *Term Overage*
    - iii. *Officers Update*
    - iv. *Committee Updates*
      - 1. *Finance*
      - 2. *SABE Policy*
- G. Administrative Report
  - a. Academic Performance Framework
  - b. Organizational Matters
- H. Focused Priorities for the GB
  - a. To be determined
- I. Announcements/GB Member Comments
- J. Adjournment

Sandoval Academy of Bilingual Education

Budget Summary

as of September 30, 2024

<b>Revenues</b>							
<b>Fund Description</b>	<b>Annual Budget</b>	<b>Actual (YTD)</b>	<b>Annualized Budget</b>	<b>Annualize vs Actual</b>	<b>FY24</b>	<b>FY25-FY24</b>	
Fund 11000 Operational	\$ 3,049,286.98	\$ 763,992.85	\$ 762,321.75	\$ 1,671.10	\$ 851,327.02	\$ (87,334.17)	
Fund 13000 Pupil Transportation	\$ 136,874.00	\$ 30,171.00	\$ 34,218.50	\$ (4,047.50)	\$ 20,307.00	\$ 9,864.00	
Fund 21000 USDA Food Reimbursement	\$ 90,000.00	\$ 21,476.55	\$ 22,500.00	\$ (1,023.45)	\$ 194.00	\$ 21,282.55	
Fund 21100 Universal Free Meals	\$ 113,726.00	\$ 9,522.55	\$ 28,431.50	\$ (18,908.95)	\$ 1,123.84	\$ 8,398.71	
Fund 23000 Activities	\$ -	\$ 1,484.75	\$ -	\$ 1,484.75	\$ -	\$ 1,484.75	
Fund 24101 Title I	\$ 42,665.00	\$ 6,864.30	\$ 10,666.25	\$ (3,801.95)	\$ -	\$ 6,864.30	
Fund 24106 IDEAB	\$ 45,850.00	\$ -	\$ 11,462.50	\$ (11,462.50)	\$ -	\$ -	
Fund 24109 Preschool IDEAB	\$ 404.00	\$ -	\$ 101.00	\$ (101.00)	\$ -	\$ -	
Fund 24154 Title II	\$ 6,798.00	\$ -	\$ 1,699.50	\$ (1,699.50)	\$ -	\$ -	
Fund 24189 Student Supp Academic Achievement	\$ 18,373.00	\$ 9,173.49	\$ 4,593.25	\$ 4,580.24	\$ -	\$ 9,173.49	
Fund 24196 Stronger Connections Grant Program	\$ 18,000.00	\$ -	\$ 4,500.00	\$ (4,500.00)	\$ -	\$ -	
Fund 24330 ESSR III ARP	\$ 50.44	\$ 19,821.97	\$ 12.61	\$ 19,809.36	\$ -	\$ 19,821.97	
Fund 25153 Title XIX MEDICAID 3/21 Years	\$ -	\$ -	\$ -	\$ -	\$ 57.21	\$ (57.21)	
Fund 26107 REC/District Fiscal Agent	\$ -	\$ 7,269.66	\$ -	\$ 7,269.66	\$ -	\$ 7,269.66	
Fund 27107 2012 GOB Student Library SB66	\$ 5,192.00	\$ -	\$ 1,298.00	\$ (1,298.00)	\$ 2,542.30	\$ (2,542.30)	
Fund 27109 Instructional Materials GAA of 2019	\$ -	\$ -	\$ -	\$ -	\$ 3,233.37	\$ (3,233.37)	
Fund 27153 Extended Learning Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fund 27201 School Lunch CoPay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fund 27202 Open SciEd Expansion Initiative	\$ -	\$ -	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)	
Fund 27414 Pediatric Autism/ Special Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Classroom Equipment			\$ -	\$ -	\$ -	\$ -	
Fund 27528 FY24 FY25 community school and family er	\$ 25,000.00	\$ -	\$ 6,250.00	\$ (6,250.00)	\$ -	\$ -	
Fund 27575 Bilingual Multicultural Ed Laws	\$ -	\$ 23,810.00	\$ -	\$ 23,810.00	\$ -	\$ 23,810.00	
Fund 27583 Behavioral Health Support	\$ -	\$ 24,979.24	\$ -	\$ 24,979.24	\$ -	\$ 24,979.24	
Fund 31200 PSCOC Lease Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fund 31400 Special Capital OutlayState	\$ 500,000.00	\$ -	\$ 125,000.00	\$ (125,000.00)	\$ -	\$ -	
Fund 31701 SB9 Local	\$ 85,346.00	\$ 467.94	\$ 21,336.50	\$ (20,868.56)	\$ 74,190.00	\$ (73,722.06)	
Fund 31703 SB9 State Match Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenues</b>	<b>\$ 4,137,565.42</b>	<b>\$ 919,034.30</b>	<b>\$ 1,034,391.36</b>	<b>\$ (115,357.06)</b>	<b>\$ 954,674.74</b>	<b>\$ (35,640.44)</b>	

# Sandoval Academy for Bilingual Education

## Account Summary Report

Cycle: FY2025; Begin Date: 07/01/2024; End Date: 09/30/2024; Account Type: Revenue; Subtotal Elements: Fund,Function;  
 Account Expression: ([Fund] >= "11000") AND ([Object] <> "41980") ; Subtotal By Account Type: No; Include Unposted  
 Transactions: Yes; Created On: 10/15/2024 3:02:43 PM

Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Fees Activities	\$0.00	\$1,375.00	(\$1,375.00)
Contributions and Donations from Private Sources	\$0.00	\$296.10	(\$296.10)
State Equalization Guarantee	\$3,049,286.98	\$762,321.75	\$2,286,965.23
<b>Fund 11000 Operational</b>	<b>\$3,049,286.98</b>	<b>\$763,992.85</b>	<b>\$2,285,294.13</b>
Fund 13000 Pupil Transportation	\$136,874.00	\$30,171.00	\$106,703.00
Fund 21000 USDA Food Reimbursement	\$90,000.00	\$21,476.55	\$68,523.45
Fund 21100 Universal Free Meals	\$113,726.00	\$9,522.55	\$104,203.45
Fund 23000 - Non-Instructional Support	\$0.00	\$1,484.75	(\$1,484.75)
Fund 24101 Title I	\$42,665.00	\$6,864.30	\$35,800.70
Fund 24106 IDEAB	\$45,850.00	\$0.00	\$45,850.00
Fund 24109 Preschool IDEA-B	\$404.00	\$0.00	\$404.00
Fund 24154 Title II	\$6,798.00	\$0.00	\$6,798.00
Fund 24189 Title IV	\$18,373.00	\$9,173.49	\$9,199.51
Fund 24196 Stronger Connections Grant Program	\$18,000.00	\$0.00	\$18,000.00
Fund 24330 ESSR III ARP	\$50.44	\$19,821.97	(\$19,771.53)
Fund 26107 REC/District Fiscal Agent	\$0.00	\$7,269.66	(\$7,269.66)
Fund 27107 2012 GOB Student Library SB66	\$5,192.00	\$0.00	\$5,192.00
Fund 27528 FY24 FY25 community school and family engagement initiatives	\$25,000.00	\$0.00	\$25,000.00
Fund 27575 Bilingual Multicultural Ed Laws	\$0.00	\$23,810.00	(\$23,810.00)
Fund 27583 - Behavioral Health Support	\$0.00	\$24,979.24	(\$24,979.24)
Fund 31400 Special Capital OutlayState	\$500,000.00	\$0.00	\$500,000.00
Fund 31701 SB9 Local	\$85,346.00	\$467.94	\$84,878.06
<b>Grand Total</b>	<b>\$4,137,565.42</b>	<b>\$919,034.30</b>	<b>\$3,218,531.12</b>

## Sandoval Academy for Bilingual Education

### Account Summary Report

Cycle: FY2025; Begin Date: 07/01/2024; End Date: 09/30/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: ([Fund] >= "11000") ; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 10/10/2024 11:11:55 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Salaries Expense-Long-term Sub	\$41,480.00	\$4,404.61	\$52,783.34	(\$15,707.95)
Salaries Expense- Teachers	\$688,796.00	\$119,395.17	\$656,322.90	(\$86,922.07)
Salaries Expense-Kinder Teachers	\$115,243.00	\$8,864.80	\$48,756.49	\$57,621.71
Salaries Expense- After School Coordinator	\$0.00	\$3,315.00	\$22,033.22	(\$25,348.22)
Salaries Expense- EA	\$30,928.00	\$17,835.49	\$98,095.33	(\$85,002.82)
Salaries Expense-Kinder EA	\$30,926.00	\$0.00	\$0.00	\$30,926.00
Salaries Expense-Fine Arts	\$139,483.00	\$12,546.52	\$69,005.79	\$57,930.69
Salaries Expense-Sped Teacher	\$121,870.00	\$18,531.27	\$89,356.08	\$13,982.65
Salaries Expense-SPED EA	\$28,325.00	\$0.00	\$0.00	\$28,325.00
Salaries Expense-After School At-Risk	\$20,600.00	\$0.00	\$0.00	\$20,600.00
Stipend -Teacher	\$40,328.00	\$0.00	\$4,000.00	\$36,328.00
Stipend-Bilingual	\$21,000.00	\$0.00	\$10,500.00	\$10,500.00
Employee Benefits	\$463,922.00	\$61,650.41	\$356,586.58	\$45,685.01
Other Professional/Technical Services	\$2,500.00	\$4,800.00	\$0.00	(\$2,300.00)
Other Charges	\$3,427.00	\$438.20	\$413.00	\$2,575.80
Other Charges-Fine Arts	\$0.00	\$0.00	\$409.00	(\$409.00)
Other Charges-Activities	\$381.00	\$0.00	\$0.00	\$381.00
Instructional materials	\$39,522.00	\$14,544.33	\$10,025.00	\$14,952.67
Software	\$20,000.00	\$22,873.60	\$13,656.98	(\$16,530.58)
General Supplies and Materials	\$11,521.00	\$6,006.78	\$3,081.78	\$2,432.44
General Supplies and Materials - Fine Arts	\$106.00	\$0.00	\$0.00	\$106.00
Supply Assets (Under \$5K)	\$59,610.56	\$0.00	\$0.00	\$59,610.56
<b>Function 1000 - Instruction</b>	<b>\$1,879,968.56</b>	<b>\$295,206.18</b>	<b>\$1,435,025.49</b>	<b>\$149,736.89</b>
Salaries Expense-Coordinator	\$40,030.00	\$0.00	\$0.00	\$40,030.00
Salaries Expense-Nursing Assistant	\$15,000.00	\$2,788.45	\$11,711.55	\$500.00
Salaries Expense-Registrar	\$16,500.00	\$4,134.63	\$17,365.37	(\$5,000.00)
Stipend-Coordinator	\$0.00	\$0.00	\$6,000.00	(\$6,000.00)
Stipend-Registrar	\$0.00	\$3,060.00	\$0.00	(\$3,060.00)
Employee Benefits	\$38,590.00	\$2,950.86	\$8,768.95	\$26,870.19
Diagnosticians - Contracted	\$14,217.00	\$576.36	\$31,058.75	(\$17,418.11)
Speech Therapists - Contracted	\$41,524.00	\$2,530.00	\$141,141.27	(\$102,147.27)
Occupational Therapists - Contracted	\$20,976.00	\$2,260.13	\$19,114.87	(\$399.00)
Specialists - Contracted	\$25,143.00	\$1,456.13	\$37,574.29	(\$13,887.42)
Specialists - Contracted	\$1,031.00	\$0.00	\$0.00	\$1,031.00
Other Professional/Technical Services	\$46,270.42	\$8,968.40	\$75,036.25	(\$37,734.23)
Other Charges	\$367.00	\$0.00	\$0.00	\$367.00
General Supplies and Materials	\$357.00	\$0.00	\$0.00	\$357.00
General Supplies and Materials-At-Risk	\$0.00	\$49.24	\$97.24	(\$146.48)
<b>Function 2100 - Support Services-Students</b>	<b>\$260,005.42</b>	<b>\$28,774.20</b>	<b>\$347,868.54</b>	<b>(\$116,637.32)</b>
Professional Development	\$12,000.00	\$50.00	\$0.00	\$11,950.00
General Supplies and Materials	\$4,665.00	\$4,500.00	\$0.00	\$165.00
<b>Function 2200 - Support Services-Instruction</b>	<b>\$16,665.00</b>	<b>\$4,550.00</b>	<b>\$0.00</b>	<b>\$12,115.00</b>
Salaries Expense - Executive Director	\$128,750.00	\$29,711.52	\$99,038.48	\$0.00
Employee Benefits	\$57,308.00	\$13,060.20	\$42,344.25	\$1,903.55
Auditing	\$32,376.00	\$0.00	\$32,287.50	\$88.50
Legal	\$10,000.00	\$532.74	\$2,696.01	\$6,771.25
Advertising	\$0.00	\$0.00	\$2,690.63	(\$2,690.63)
Advertising	\$25,000.00	\$3,223.12	\$16,149.38	\$5,627.50
Board Training	\$4,893.00	\$3,335.00	\$345.78	\$1,212.22
<b>Function 2300 - Support Services-General Administration</b>	<b>\$258,327.00</b>	<b>\$49,862.58</b>	<b>\$195,552.03</b>	<b>\$12,912.39</b>

# Sandoval Academy for Bilingual Education

## Account Summary Report

Cycle: FY2025; Begin Date: 07/01/2024; End Date: 09/30/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: ([Fund] >= "11000"); Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 10/10/2024 11:11:55 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Salaries Expense - Principals	\$47,947.00	\$9,151.15	\$38,434.85	\$361.00
Salaries Expense - Secretarial	\$15,000.00	\$5,269.21	\$11,711.55	(\$1,980.76)
Employee Benefits	\$21,916.00	\$4,732.45	\$16,822.19	\$361.36
Professional Development	\$464.00	\$0.00	\$0.00	\$464.00
Other Professional/Technical Services	\$5,400.00	\$0.00	\$5,381.25	\$18.75
Other Charges	\$3,151.00	\$2,870.00	\$194.86	\$86.14
Rentals of Computers and Related Equipment	\$5,550.00	\$1,121.85	\$4,422.26	\$5.89
Software	\$0.00	\$0.00	\$1,250.00	(\$1,250.00)
General Supplies and Materials	\$200.00	\$0.00	\$318.68	(\$118.68)
<b>Function 2400 - Support Services-School Administration</b>	<b>\$99,628.00</b>	<b>\$23,144.66</b>	<b>\$78,535.64</b>	<b>(\$2,052.30)</b>
Salaries Expense - Data Processing	\$16,500.00	\$1,653.86	\$17,365.38	(\$2,519.24)
Employee Benefits	\$7,724.00	\$519.49	\$5,441.22	\$1,763.29
Other Professional/Technical Services	\$118,969.00	\$17,484.38	\$101,441.25	\$43.37
Advertising	\$50.00	\$0.00	\$0.00	\$50.00
Software	\$14,520.00	\$19,519.68	\$0.00	(\$4,999.68)
General Supplies and Materials	\$31.00	\$30.00	\$0.00	\$1.00
<b>Function 2500 - Central Services</b>	<b>\$157,794.00</b>	<b>\$39,207.41</b>	<b>\$124,247.85</b>	<b>(\$5,661.26)</b>
Salaries Expense - Custodian	\$32,919.00	\$6,330.55	\$26,588.25	\$0.20
Employee Benefits	\$20,643.00	\$3,769.51	\$16,133.42	\$740.07
Other Charges	\$29,360.00	\$6,360.82	\$20,361.64	\$2,637.54
Electricity	\$27,810.00	\$7,860.49	\$19,949.51	\$0.00
Natural Gas (Buildings)	\$8,918.00	\$1,958.60	\$1,749.40	\$5,210.00
Communication Services	\$8,431.00	\$2,450.46	\$11,190.33	(\$5,209.79)
Renting Land and Buildings	\$90,929.00	\$69,221.55	\$207,664.65	(\$185,957.20)
Rentals of Computers and Related Equipment	\$6,000.00	\$466.95	\$0.00	\$5,533.05
Property Liability Insurance	\$47,234.00	\$43,589.00	\$0.00	\$3,645.00
Other Contract Services	\$6,000.00	\$4,307.50	\$1,624.46	\$68.04
General Supplies and Materials	\$7,300.00	\$9,889.06	\$391.11	(\$2,980.17)
Supply Asset (Under \$5k)	\$900.00	\$858.38	\$26.00	\$15.62
<b>Function 2600 - Operation &amp; Maintenance of Plant</b>	<b>\$286,444.00</b>	<b>\$157,062.87</b>	<b>\$305,678.77</b>	<b>(\$176,297.64)</b>
Emergency Reserve	\$149,877.00	\$0.00	\$0.00	\$149,877.00
<b>Function 2900 - Other Support Services</b>	<b>\$149,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,877.00</b>
Salaries Expense - Food Service Coordinator	\$30,900.00	\$4,753.84	\$26,146.16	\$0.00
Employee Benefits	\$8,769.00	\$1,348.18	\$7,422.00	(\$1.18)
Other Contract Services	\$309.00	\$0.00	\$0.00	\$309.00
Supply Asset (Under \$5k)	\$600.00	\$0.00	\$0.00	\$600.00
<b>Function 3100 - Food Services Operations</b>	<b>\$40,578.00</b>	<b>\$6,102.02</b>	<b>\$33,568.16</b>	<b>\$907.82</b>
<b>Fund 11000 - Operational</b>	<b>\$3,149,286.98</b>	<b>\$603,909.92</b>	<b>\$2,520,476.48</b>	<b>\$24,900.58</b>
<b><u>Pupil Transportation - 13000</u></b>				
Rental of Equipment and Vehicles	\$26,245.00	\$0.00	\$0.00	\$26,245.00
Transportation Contractors	\$110,629.00	\$19,249.00	\$84,334.68	\$7,045.32
<b>Fund 13000 - Pupil Transportation</b>	<b>\$136,874.00</b>	<b>\$19,249.00</b>	<b>\$84,334.68</b>	<b>\$33,290.32</b>
<b><u>USDA Fund-21000</u></b>				
Food	\$90,000.00	\$0.00	\$90,000.00	\$0.00
<b>Fund 21000 - USDA Food Reimbursement</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>
<b><u>Universal Free Meals -21100</u></b>				
Food	\$113,726.00	\$0.00	\$113,726.00	\$0.00
<b>Fund 21100 - Universal Free Meals</b>	<b>\$113,726.00</b>	<b>\$0.00</b>	<b>\$113,726.00</b>	<b>\$0.00</b>
<b><u>Activities-23000</u></b>				
Other Charges	\$0.00	\$200.00	\$0.00	(\$200.00)
<b>Fund 23000 - Activities</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>(\$200.00)</b>
<b><u>Title I-24101</u></b>				
Additional Compensation	\$42,665.00	\$0.00	\$0.00	\$42,665.00
<b>Fund 24101 - Title I</b>	<b>\$42,665.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,665.00</b>

## Sandoval Academy for Bilingual Education

### Account Summary Report

Cycle: FY2025; Begin Date: 07/01/2024; End Date: 09/30/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: ((Fund) >= "11000") ; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 10/10/2024 11:11:55 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b><u>IDEA-B-24106</u></b>				
Salaries Expense	\$45,850.00	\$0.00	\$0.00	\$45,850.00
<b>Fund 24106 - IDEA-B</b>	<b>\$45,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,850.00</b>
<b><u>Preschool IDEA-B-24109</u></b>				
Specialists - Contracted	\$404.00	\$0.00	\$0.00	\$404.00
<b>Fund 24109 - Preschool IDEA-B</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$404.00</b>
<b><u>Title II-24154</u></b>				
Professional Development	\$6,798.00	\$1,071.18	\$656.07	\$5,070.75
<b>Function 2200 - Support Services-Instruction</b>	<b>\$6,798.00</b>	<b>\$1,071.18</b>	<b>\$656.07</b>	<b>\$5,070.75</b>
Professional Development	\$0.00	\$275.00	\$275.00	(\$550.00)
<b>Function 2400 - Support Services-School Administration</b>	<b>\$0.00</b>	<b>\$275.00</b>	<b>\$275.00</b>	<b>(\$550.00)</b>
<b>Fund 24154 - Title II</b>	<b>\$6,798.00</b>	<b>\$1,346.18</b>	<b>\$931.07</b>	<b>\$4,520.75</b>
<b><u>Student Support Academic Achievement -24189</u></b>				
Salaries Expense-Tutor	\$5,000.00	\$1,066.04	\$9,939.75	(\$6,005.79)
Employee Benefits	\$0.00	\$310.81	\$2,849.05	(\$3,159.86)
Other Contract Services	\$4,186.50	\$0.00	\$0.00	\$4,186.50
General Supplies and Materials	\$4,186.50	\$0.00	\$0.00	\$4,186.50
<b>Function 1000 - Instruction</b>	<b>\$13,373.00</b>	<b>\$1,376.85</b>	<b>\$12,788.80</b>	<b>(\$792.65)</b>
Salaries Expense - Coordinator	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>Function 2100 - Support Services-Students</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Fund 24189 - Student Supp Academic Achievement</b>	<b>\$18,373.00</b>	<b>\$1,376.85</b>	<b>\$12,788.80</b>	<b>\$4,207.35</b>
<b><u>Stronger Connections Grant Program-24196</u></b>				
Software	\$11,700.00	\$4,500.00	\$0.00	\$7,200.00
General Supplies and Materials	\$6,300.00	\$0.00	\$0.00	\$6,300.00
<b>Fund 24196 - Stronger Connections Grant Program</b>	<b>\$18,000.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>
<b><u>ESSR III ARP</u></b>				
Operation & Maintenance of Plant	\$50.44	\$50.44	\$0.00	\$0.00
<b>Fund 24330 - ESSR III ARP</b>	<b>\$50.44</b>	<b>\$50.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>Medicaid-25153</u></b>				
Specialists - Contracted	\$7,834.00	\$0.00	\$0.00	\$7,834.00
<b>Fund 25153 - Title XIX MEDICAID 3/21 Years</b>	<b>\$7,834.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,834.00</b>
<b><u>2012 GOB Student Library SB-66-27107</u></b>				
Library and Audio-Visual	\$5,192.00	\$0.00	\$0.00	\$5,192.00
<b>Fund 27107 - 2012 GOB Student Library SB-66</b>	<b>\$5,192.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,192.00</b>
<b><u>Community School Grant-27528</u></b>				
Salaries Expense	\$25,000.00	\$4,168.90	\$0.00	\$20,831.10
<b>Fund 27528 - FY24 FY25 community school and family engagement initia</b>	<b>\$25,000.00</b>	<b>\$4,713.32</b>	<b>\$0.00</b>	<b>\$20,831.10</b>
<b><u>Special Capital Outlay-31400</u></b>				
Construction Services	\$500,000.00	\$0.00	\$0.00	\$500,000.00
<b>Fund 31400 - Special Capital Outlay-State</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b><u>SB-9 Local- 31701</u></b>				
County Tax Collection Costs	\$1,000.00	\$4.69	\$0.00	\$995.31
<b>Function 2300 - Support Services-General Administration</b>	<b>\$1,000.00</b>	<b>\$4.69</b>	<b>\$0.00</b>	<b>\$995.31</b>
Construction Services	\$84,346.00	\$0.00	\$0.00	\$84,346.00
<b>Function 4000 - Capital Outlay</b>	<b>\$84,346.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,346.00</b>
<b>Fund 31701 - SB-9 Local</b>	<b>\$85,346.00</b>	<b>\$4.69</b>	<b>\$0.00</b>	<b>\$85,341.31</b>
<b>Grand Total</b>	<b>\$4,245,399.42</b>	<b>\$635,350.40</b>	<b>\$2,947,094.42</b>	<b>\$662,954.60</b>

# Sandoval Academy for Bilingual Education

## Bank Account Register Activity Report

Bank: [All]; Bank Account: Begin Date: 09/01/2024; End Date: 09/30/2024; Status: Non-Void; Created On: 10/15/2024 3:03:16 PM

Bank	Account Number					
Date	Number	Type	Payee/From	Status	Deposit	Withdrawal
9/4/2024	09-001	Cash Receipt	Casual Dress Day	Non-Void	\$37.00	
9/4/2024	09-002	Cash Receipt	Donation	Non-Void	\$87.53	
9/5/2024		AP Warrant	BMO Financial Group	Non-Void		\$1,694.24
9/5/2024	2994	AP Warrant	American Orff Schulwerk Association	Non-Void		\$413.00
9/5/2024	2995	AP Warrant	American Reading Company	Non-Void		\$300.00
9/5/2024	2996	AP Warrant	BMSI-Rosario Romar	Non-Void		\$2,260.13
9/5/2024	2997	AP Warrant	Centurylink	Non-Void		\$258.26
9/5/2024	2998	AP Warrant	Cooperative Educational Services	Non-Void		\$3,266.45
9/5/2024	2999	AP Warrant	Extra Space Management	Non-Void		\$361.25
9/5/2024	3000	AP Warrant	Fiber Platform LLC	Non-Void		\$759.90
9/5/2024	3001	AP Warrant	Great Minds	Non-Void		\$5,244.33
9/5/2024	3002	AP Warrant	Home Depot	Non-Void		\$49.98
9/5/2024	3003	AP Warrant	Lucky Tamm Digital Marketing	Non-Void		\$1,611.56
9/5/2024	3004	AP Warrant	Power School	Non-Void		\$500.00
9/5/2024	3005	AP Warrant	Southwest Copy Systems- Equipment	Non-Void		\$492.04
9/5/2024	3006	AP Warrant	Staples	Non-Void		\$410.15
9/5/2024	3007	AP Warrant	Timeclock Plus LLC	Non-Void		\$386.78
9/5/2024	3008	AP Warrant	Triple J Glass Mirrors and Doors LLC	Non-Void		\$607.00
9/5/2024	3009	AP Warrant	Verizon Wireless/Straight Talk	Non-Void		\$207.80
9/6/2024		Payroll Liability Check	NMPسيا	Non-Void		\$15,517.44
9/6/2024		Payroll Liability Check	NMRHCA	Non-Void		\$3,589.40
9/6/2024		Payroll Liability Check	Wells Fargo	Non-Void		\$39,018.65
9/9/2024		Payroll Liability Check	Wells Fargo	Non-Void		\$1,129.44
9/9/2024	09-003	Cash Receipt	Deposit 94.30	Non-Void	\$94.30	
9/10/2024	09-004	Cash Receipt	School Supply	Non-Void	\$200.00	
9/10/2024	09-005	Cash Receipt	SEG September 2024	Non-Void	\$254,107.25	
9/11/2024		Payroll Liability Check	Internal Revenue Service	Non-Void		\$12,097.02
9/12/2024	09-006	Cash Receipt	Transportation September 2024	Non-Void	\$10,057.00	
9/13/2024		Payroll Liability Check	Internal Revenue Service	Non-Void		\$295.89
9/13/2024		Payroll Liability Check	NMERB	Non-Void		\$34,509.30
9/17/2024	09-007	Cash Receipt	School Supply	Non-Void	\$50.00	
9/18/2024	3010	AP Warrant	ACES	Non-Void		\$10,874.16
9/18/2024	3011	AP Warrant	Charter Law Office, P.C.	Non-Void		\$88.79
9/18/2024	3012	AP Warrant	Fulcrum Building, LLC	Non-Void		\$28,041.00
9/18/2024	3013	AP Warrant	Herrera Coaches Inc.	Non-Void		\$9,624.50
9/18/2024	3014	AP Warrant	Mutualink, Inc.	Non-Void		\$7,200.00
9/18/2024	3015	AP Warrant	POMS & Associates Insurance Brokers LLC	Non-Void		\$414.36
9/18/2024	3016	AP Warrant	Power-On Technology Services	Non-Void		\$1,342.97
9/18/2024	3017	AP Warrant	Public Charter Schools of New Mexico	Non-Void		\$275.00
9/18/2024	3018	AP Warrant	Raptor Technologies	Non-Void		\$687.50
9/18/2024	3019	AP Warrant	Zia Signs LLC	Non-Void		\$750.00
9/20/2024		Payroll Liability Check	Wells Fargo	Non-Void		\$39,499.50
9/20/2024		Paycheck	Wilburn, Tamara P	Non-Void		\$0.00
9/20/2024	09-008a	Cash Receipt	Casual Dress Day	Non-Void	\$26.25	
9/24/2024	09-009	Cash Receipt	School Supply Fee	Non-Void	\$250.00	
9/24/2024	09-010	Cash Receipt	Casual Dress Day	Non-Void	\$91.00	
9/25/2024		Payroll Liability Check	Internal Revenue Service	Non-Void		\$12,134.38
9/25/2024		Payroll Liability Check	New Mexico Taxation & Revenue Department	Non-Void		\$3,605.79
<b>Sub Total</b>					<b>\$265,000.33</b>	<b>\$239,517.96</b>
<b>Grand Total</b>					<b>\$265,000.33</b>	<b>\$239,517.96</b>

# Sandoval Academy for Bilingual Education

## Payroll Register Payments Report

Accounting Cycle: FY2025; Payroll Cycle: FY2025; Payroll Register: PR25-06 Pay Date 09/20/24 -  
 Printed ,PR25-05S Pay Date 09/09/24 - Printed ,PR25-05 Pay Date 09/06/24 - Printed ; Employee:  
 [All]; Sort Column: Employee; Show Salary Schedules: No; Show Expenditure Accounts: No; Include  
 Paycheck Details: Yes; Created On: 10/15/2024 3:05:03 PM

Wages/Deductions	Employer Amt.	Employee Amt.
Net Wages	\$0.00	\$79,647.59
FFGA- AF Critical Illness Supp	\$0.00	\$28.08
Basic Life	\$155.52	\$0.00
Basic Life Supplemental	(\$5.76)	\$0.00
Dental	\$440.76	\$243.06
Dental Supplemental	(\$10.01)	(\$4.29)
ERB	\$19,986.77	\$11,782.89
ERB Less 24 K	\$528.42	\$230.00
ERB RTW	\$418.88	\$246.94
ERB- Supplemental	\$35.47	\$35.43
ERB-LU less \$24K	\$64.19	\$27.93
Federal Withholding	\$0.00	\$7,223.25
FFGA- AF Cancer	\$0.00	\$45.70
FFGA- AF Cancer Supplemental	\$0.00	\$22.85
FFGA- AF Critical Illness	\$0.00	\$56.16
FFGA-AF Accident	\$0.00	\$39.90
FFGA-AF Accident Supp	\$0.00	\$19.95
FICA	\$7,012.13	\$7,012.13
Long Term Disability	\$141.32	\$83.07
Long Term Disability-Supplemental	(\$11.40)	(\$2.85)
Medical	\$8,989.36	\$5,275.10
Medical Supplemental	(\$181.09)	(\$77.61)
Medicare	\$1,639.89	\$1,639.89
NMRHCA	\$2,313.85	\$1,156.95
State Unemployment Ins.	\$212.65	\$0.00
State Withholding - NM	\$0.00	\$3,390.77
Texas Life Insurance	\$0.00	\$69.96
Texas Life Supplemental	\$0.00	\$55.82
Vision	\$67.18	\$35.39
Voluntary Life	\$0.00	\$233.32
Voluntary Life-Supplemental	\$0.00	(\$2.28)
Workers Comp Q3	\$64.40	\$56.00
<b>Sub Total</b>	<b>\$41,862.53</b>	<b>\$118,571.10</b>



# Sandoval Academy for Bilingual Education

## Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No;  
 Include Closed POs: No; Show Detail: Yes; Created On: 10/10/2024 11:15:23 AM

PO Number	Type	Vendor Name	Date Issued	PO Amount	Invoiced Amount	Remaining Encumbrance
SABE250002	Dollar	Centurylink	7/9/2024	\$1,076.25	\$784.19	\$292.06
SABE250003	Dollar	Cooperative Educational Services	7/9/2024	\$2,159.60	\$0.00	\$2,159.60
SABE250004	Dollar	Cooperative Educational Services	7/9/2024	\$1,834.59	\$0.00	\$1,834.59
SABE250005	Dollar	Charter Law Office, P.C.	7/9/2024	\$3,228.75	\$532.74	\$2,696.01
SABE250006	Dollar	Empat Speech Language Pathology PC	7/9/2024	\$6,121.71	\$2,530.00	\$3,591.71
SABE250007-1	Dollar	Extra Space Management	7/9/2024	\$1,000.00	\$361.25	\$638.75
SABE250008	Dollar	Fiber Platform LLC	7/9/2024	\$9,600.00	\$1,264.80	\$8,335.20
SABE250010-1	Dollar	ACES	7/9/2024	\$1,095.89	\$0.00	\$1,095.89
SABE250011-1	Dollar	LD Supply LLC	7/9/2024	\$1,598.44	\$1,598.42	\$0.02
SABE250012	Dollar	Harris School Solutions	7/9/2024	\$697.41	\$0.00	\$697.41
SABE250013	Dollar	Mechanical Systems, Inc.	7/9/2024	\$1,624.46	\$0.00	\$1,624.46
SABE250014	Dollar	Nexus E Rate Services LLC	7/9/2024	\$4,305.00	\$0.00	\$4,305.00
SABE250016	Dollar	Public Charter Schools of New Mexico	7/9/2024	\$3,680.78	\$3,335.00	\$345.78
SABE250019	Dollar	Richard M. Romero	7/9/2024	\$5,381.25	\$0.00	\$5,381.25
SABE250021	Dollar	Schoolhouse Driveline	7/9/2024	\$1,006.29	\$935.00	\$71.29
SABE250022	Dollar	SG Consulting Services LLC	7/9/2024	\$5,381.25	\$0.00	\$5,381.25
SABE250023	Dollar	Smore	7/9/2024	\$2,814.86	\$2,620.00	\$194.86
SABE250024-1	Dollar	Southwest Copy Systems- Equipment	7/9/2024	\$5,381.25	\$1,425.94	\$3,955.31
SABE250025	Dollar	Southwest Copy Systems-Service	7/9/2024	\$5,381.25	\$0.00	\$5,381.25
SABE250026	Dollar	Timeclock Plus LLC	7/9/2024	\$2,324.70	\$773.56	\$1,551.14
SABE250027	Dollar	United Postal Service	7/9/2024	\$73.19	\$0.00	\$73.19
SABE250028	Dollar	Scenario Learning, LLC	7/9/2024	\$726.80	\$725.53	\$1.27
SABE250029-1	Dollar	Verizon Wireless/Straight Talk	7/9/2024	\$2,712.15	\$624.08	\$2,088.07
SABE250030-1	Dollar	Fulcrum Building, LLC	7/9/2024	\$333,404.16	\$112,913.99	\$220,490.17
SABE250031-1	Dollar	Empat Speech Language Pathology PC	7/9/2024	\$53,878.29	\$7,584.00	\$46,294.29
SABE250036	Dollar	Herrera Coaches Inc.	7/9/2024	\$103,583.68	\$19,249.00	\$84,334.68
SABE250038-1	Dollar	ACES	7/9/2024	\$20,850.11	\$5,212.41	\$15,637.70
SABE250040	Dollar	Lucky Tamm Digital Marketing	7/9/2024	\$19,372.50	\$3,223.12	\$16,149.38
SABE250062	Dollar	1000 Bulbs.com	7/9/2024	\$277.38	\$251.38	\$26.00
SABE250063	Dollar	ACES	7/9/2024	\$88,790.63	\$22,197.66	\$66,592.97
SABE250064-1	Dollar	Cariina, Inc.	7/9/2024	\$11,143.75	\$0.00	\$11,143.75
SABE250069-1	Dollar	Cooperative Educational Services	7/9/2024	\$33,799.94	\$3,738.70	\$30,061.24
SABE250070	Dollar	Cooperative Educational Services	7/9/2024	\$33,799.94	\$3,384.53	\$30,415.41
SABE250072	Dollar	Charter School Nursing Services	7/9/2024	\$16,950.94	\$5,183.86	\$11,767.08
SABE250073	Dollar	Clifton Larson Allen, LLP	7/9/2024	\$32,287.50	\$0.00	\$32,287.50
SABE250075	Dollar	Power-On Technology Services	7/9/2024	\$25,830.00	\$2,685.94	\$23,144.06
SABE250077	Dollar	BMSI-Rosario Romar	7/22/2024	\$21,375.00	\$2,260.13	\$19,114.87
SABE250079	Dollar	Bulls Eye, LLC	7/22/2024	\$4,800.00	\$4,800.00	\$0.00
SABE250080-1	Dollar	Bernalillo Public School Student Nutrition	8/21/2024	\$239,512.00	\$23,022.40	\$216,489.60
SABE250081	Dollar	Public Charter Schools of New Mexico	7/22/2024	\$550.00	\$275.00	\$275.00
SABE250082	Dollar	American Reading Company	7/22/2024	\$4,200.00	\$300.00	\$3,900.00
SABE250085	Dollar	American Reading Company	7/22/2024	\$6,125.00	\$0.00	\$6,125.00
SABE250087	Regular	Home Depot	7/24/2024	\$80.00	\$33.94	\$40.00
SABE250089	Dollar	BMO Financial Group	7/23/2024	\$4,548.19	\$3,902.39	\$747.74
SABE250090	Dollar	Cooperative Educational Services	7/23/2024	\$500.00	\$0.00	\$500.00
SABE250093	Dollar	NMASOA	7/3/2024	\$413.00	\$0.00	\$413.00
SABE250096-1	Dollar	BMO Financial Group	8/6/2024	\$1,109.55	\$1,042.68	\$66.87
SABE250097-1	Dollar	BMO Financial Group	8/15/2024	\$666.61	\$651.56	\$15.05
SABE250102	Dollar	Westside Speech Academy LLC	9/4/2024	\$3,408.85	\$0.00	\$3,408.85
SABE250103	Regular	BMO Financial Group	8/27/2024	\$138.52	\$0.00	\$138.52
SABE250105	Regular	BMO Financial Group	8/27/2024	\$254.35	\$0.00	\$254.35
SABE250107	Regular	LD Supply LLC	9/10/2024	\$408.71	\$398.71	\$10.00
SABE250108	Regular	Abril Kiesling-Sierra	9/9/2024	\$193.69	\$0.00	\$193.69
SABE250110	Regular	HDSupply	9/16/2024	\$448.33	\$0.00	\$448.33
SABE250111	Regular	BMO Financial Group	9/16/2024	\$111.92	\$0.00	\$111.92
SABE250113	Regular	Munetrix	9/17/2024	\$1,250.00	\$0.00	\$1,250.00

# Sandoval Academy for Bilingual Education

## Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No;  
 Include Closed POs: No; Show Detail: Yes; Created On: 10/10/2024 11:15:23 AM

<b>PO Number</b>	<b>Type</b>	<b>Vendor Name</b>	<b>Date Issued</b>	<b>PO Amount</b>	<b>Invoiced Amount</b>	<b>Remaining Encumbrance</b>
SABE250115	Regular	DMH Law LLC	9/26/2024	\$2,690.63	\$0.00	\$2,690.63
SABE250116	Dollar	Cuddy & McCarthy, LLP	9/26/2024	\$2,300.00	\$0.00	\$2,300.00
SABE250117-1	Dollar	Cooperative Educational Services	9/26/2024	\$14,967.82	\$0.00	\$14,967.82
SABE250118	Regular	Power-On Technology Services	10/1/2024	\$8,163.66	\$0.00	\$8,163.66
SABE250119	Regular	Power-On Technology Services	10/1/2024	\$39,098.75	\$0.00	\$39,098.75
SABE250120	Regular	Power-On Technology Services	10/7/2024	\$33,455.25	\$0.00	\$33,455.25
SABE250121	Regular	NMMEA Central District VI	9/24/2024	\$175.00	\$0.00	\$175.00
SABE250122	Regular	New Mexico Music Educators Association	9/25/2024	\$234.00	\$0.00	\$234.00
SABE250123	Regular	BMO Financial Group	10/7/2024	\$178.94	\$0.00	\$178.94
<b>Sub Total</b>				<b>\$1,234,532.46</b>	<b>\$239,821.91</b>	<b>\$994,806.43</b>

Bank Reconciliation

School: **Sandoval Academy of Bilingual Education**  
Bank: **Wells Fargo**  
Account Description: **Main Checking Account**  
Statement Date: **September 30, 2024**

Beginning Balance per bank:	\$	459,694.76
Cleared transactions:	\$	(208,798.14)
Deposits and Credits:	\$	265,000.33
Other bank adjustments	\$	-
		<hr/>
	\$	515,896.95
Ending balance per bank		
Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding Checks	\$	(42,311.91)
Balance per GL	\$	<hr/> <hr/> 473,585.04

# Sandoval Academy for Bilingual Education

## Bank Account Reconciliation Report (Outstanding)

Accounting Cycle: FY2025; Bank: Wells Fargo - ; Bank Account: - Main Checking; Statement Date: 09/30/2024; Include Unposted Transactions: No; Created On: 10/15/2024 3:05:46 PM

<b>Last Reconciled</b>	<b>Statement Date</b>		
8/31/2024	09/30/2024		
<b>Date</b>	<b>Item Number</b>	<b>Description</b>	<b>Withdrawal</b>
6/4/2024	2915	Matthews Fox, P.C.	\$2,707.39
9/18/2024	3010	ACES	\$10,874.16
9/18/2024	3012	Fulcrum Building, LLC	\$28,041.00
9/18/2024	3015	POMS & Associates Insurance Brokers LLC	\$414.36
9/18/2024	3017	Public Charter Schools of New Mexico	\$275.00
<b>Sub Total</b>			<b>\$42,311.91</b>

**Sandoval Academy of Bilingual Education**  
**Fiscal Year 2025**  
**Balance Sheet as of September 30, 2024**

Description	11000 Operational	13000 Transportation	14000 Instructional material	21000 Food Service	21100 Universal Meals	23000 Activities
11011 - Bank Accounts	\$424,451.92	\$17,353.45	\$0.36	\$5,228.16	\$19,959.15	\$6,051.36
<b>Subtotal of Account Type: Asset</b>	<b>\$424,451.92</b>	<b>\$17,353.45</b>	<b>\$0.36</b>	<b>\$5,228.16</b>	<b>\$19,959.15</b>	<b>\$6,051.36</b>
<b>Subtotal of Account Group: Assets</b>	<b>\$424,451.92</b>	<b>\$17,353.45</b>	<b>\$0.36</b>	<b>\$5,228.16</b>	<b>\$19,959.15</b>	<b>\$6,051.36</b>
23124 - State Retirement System Contributions	\$13,022.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23125 - Employee Insurance	\$5,969.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23126 - Unemployment Insurance	(\$120.13)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23127 - Workers' Compensation	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23134 - Employer State Retirement System	\$23,257.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23135 - Employer Insurance	\$10,497.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23137 - Employer Workers' Comp	\$73.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23142 - State Income Tax	\$4,130.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23147 - Voluntary Deductions	\$897.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal of Account Type: Liability</b>	<b>\$57,793.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32300 - Unreserved Fund Balance	\$206,575.09	\$6,431.45	\$0.36	(\$16,248.39)	\$10,436.60	\$649.63
Net Increase/Decrease	\$160,082.93	\$10,922.00	\$0.00	\$21,476.55	\$9,522.55	\$5,401.73
<b>Subtotal of Account Type: Fund Balance/Retained Earnings</b>	<b>\$366,658.02</b>	<b>\$17,353.45</b>	<b>\$0.36</b>	<b>\$5,228.16</b>	<b>\$19,959.15</b>	<b>\$6,051.36</b>
<b>Subtotal of Account Group: Liabilities/Fund Balance</b>	<b>\$424,451.92</b>	<b>\$17,353.45</b>	<b>\$0.36</b>	<b>\$5,228.16</b>	<b>\$19,959.15</b>	<b>\$6,051.36</b>

**Sandoval Academy of Bilingual Education**  
**Fiscal Year 2025**  
**Balance Sheet as of September 30, 2024**

<b>24101 Title I</b>	<b>24154 Title II</b>	<b>24189 Title IV</b>	<b>24196 Connectivity Grant</b>	<b>24330 ARP</b>	<b>25153 Medicaid</b>	<b>26107 REC/ District Agent</b>	<b>27528 Community School and Family engagement</b>
\$152.81	(\$1,346.18)	(\$1,124.33)	(\$4,500.00)	(\$43.54)	\$5,823.87	(\$1,455.71)	(\$4,387.50)
<b>\$152.81</b>	<b>(\$1,346.18)</b>	<b>(\$1,124.33)</b>	<b>(\$4,500.00)</b>	<b>(\$43.54)</b>	<b>\$5,823.87</b>	<b>(\$1,455.71)</b>	<b>(\$4,387.50)</b>
<b>\$152.81</b>	<b>(\$1,346.18)</b>	<b>(\$1,124.33)</b>	<b>(\$4,500.00)</b>	<b>(\$43.54)</b>	<b>\$5,823.87</b>	<b>(\$1,455.71)</b>	<b>(\$4,387.50)</b>
\$0.00	\$0.00	\$71.50	\$0.00	\$0.00	\$0.00	\$0.00	\$97.55
\$60.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$6.13	\$0.00	\$6.35	\$0.00	\$9.05	\$0.00
\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$161.89	\$0.00	\$0.00	\$0.00	\$0.00	\$168.01
\$91.69	\$0.00	\$5.50	\$0.00	\$0.33	\$0.00	\$0.00	\$7.15
\$0.00	\$0.00	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$3.03	\$0.00	\$0.00	\$0.00	\$0.00	\$53.11
\$0.53	\$0.00	\$0.17	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00
<b>\$152.81</b>	<b>\$0.00</b>	<b>\$252.52</b>	<b>\$0.00</b>	<b>\$6.90</b>	<b>\$0.00</b>	<b>\$9.05</b>	<b>\$325.82</b>
(\$6,864.30)	\$0.00	(\$9,173.49)	\$0.00	(\$19,821.97)	\$2,740.74	(\$8,734.42)	\$0.00
\$6,864.30	(\$1,346.18)	\$7,796.64	(\$4,500.00)	\$19,771.53	\$3,083.13	\$7,269.66	(\$4,713.32)
<b>\$0.00</b>	<b>(\$1,346.18)</b>	<b>(\$1,376.85)</b>	<b>(\$4,500.00)</b>	<b>(\$50.44)</b>	<b>\$5,823.87</b>	<b>(\$1,464.76)</b>	<b>(\$4,713.32)</b>
<b>\$152.81</b>	<b>(\$1,346.18)</b>	<b>(\$1,124.33)</b>	<b>(\$4,500.00)</b>	<b>(\$43.54)</b>	<b>\$5,823.87</b>	<b>(\$1,455.71)</b>	<b>(\$4,387.50)</b>

**Sandoval Academy of Bilingual Education**  
**Fiscal Year 2025**  
**Balance Sheet as of September 30, 2024**

<b>27575 Bilingual Grant</b>	<b>27583 SEL Grant</b>	<b>31701 SB-9 Local</b>	<b>31703 SB-9 Cash</b>	<b>Total</b>
\$0.00	\$0.00	\$7,420.51	\$0.71	\$473,585.04
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,420.51</b>	<b>\$0.71</b>	<b>\$473,585.04</b>
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,420.51</b>	<b>\$0.71</b>	<b>\$473,585.04</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.91
\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.12
\$0.00	\$0.00	\$0.00	\$0.00	(\$98.60)
\$0.00	\$0.00	\$0.00	\$0.00	\$66.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,587.75
\$0.00	\$0.00	\$0.00	\$0.00	\$10,602.66
\$0.00	\$0.00	\$0.00	\$0.00	\$75.90
\$0.00	\$0.00	\$0.00	\$0.00	\$4,186.69
\$0.00	\$0.00	\$0.00	\$0.00	\$898.57
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,541.00</b>
(\$23,810.00)	(\$24,979.24)	\$6,957.26	\$0.71	\$124,160.03
\$23,810.00	\$24,979.24	\$463.25	\$0.00	\$290,884.01
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,420.51</b>	<b>\$0.71</b>	<b>\$415,044.04</b>
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,420.51</b>	<b>\$0.71</b>	<b>\$473,585.04</b>

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 563-000-2425-0006-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2024-2025

Entity Name: Sandoval Academy of Bilingual Education

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2024	To: 06/30/2025
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b> 113,726	
<b>D. Total Funding Available:</b> 113,726	

Revenue 21100.0000.43203 \$12,152.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21100 Universal Free Lunch (State funded)	3100 Food Services Operations	56116 Food	0000 No Program	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$113,726.00	\$12,152.00	\$125,878.00	
Sub Total							\$12,152.00		
Indirect Cost									
<b>DOC. TOTAL</b>							\$12,152.00		

**Justification:**

To increase budget per PED Spreadsheet.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 563-000-2425-0007-T  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: Sandoval Academy of Bilingual Education

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2024-07-01	<b>To:</b> 2025-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	563001 Sandoval Academy Of Bilingual Education	1411 Teachers-Grades 1-12	\$688,796.00	(\$97,150.00)	\$591,646.00	(1.50)
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1217 Secretarial/Clerical/Technical Assistants	\$16,500.00	\$5,000.00	\$21,500.00	0.01
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1211 Coordinator/Subject Matter Specialist		\$6,000.00	\$6,000.00	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$14,217.00	\$3,500.00	\$17,717.00	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$41,524.00	\$22,000.00	\$63,524.00	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$25,143.00	\$13,000.00	\$38,143.00	
11000 Operational	2100 Support Services-Students	53414 Other Services	0000 No Program	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$46,270.42	\$38,000.00	\$84,270.42	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1217 Secretarial/Clerical/Technical Assistants	\$15,000.00	\$1,900.00	\$16,900.00	0.01
11000 Operational	2400 Support Services-School Administration	56113 Software	0000 No Program	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class		\$1,250.00	\$1,250.00	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1511 Data Processing	\$16,500.00	\$1,500.00	\$18,000.00	0.04

11000 Operational	2500 Central Services	56113 Software	0000 No Program	563001 Sandoval Academy Of Bilingual Education	0000 No Job Class	\$14,520.00	\$5,000.00	\$19,520.00	
						Sub Total	\$0.00		(1.44)
						Indirect Cost			
						DOC. TOTAL	\$0.00		

**Justification:**

To adjust budget to match anticipated Expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 563-000-2425-0008-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: Sandoval Academy of Bilingual Education

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2024	To: 06/30/2025
A. Approved Carryover:	
B. Total Current Year Allocation: 42,665	
D. Total Funding Available: 42,665	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	563001 Sandoval Academy Of Bilingual Education	1411 Teachers- Grades 1-12	\$42,665.00	(\$28,800.00)	\$13,865.00	
24101 Title I Part A - ESEA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1211 Coordinator/Su bject Matter Specialist		\$28,800.00	\$28,800.00	0.50
Sub Total							\$0.00		0.50
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0.00</b>		

**Justification:**

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 563-000-2425-0009-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: Sandoval Academy of Bilingual Education

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2024	To: 06/30/2025
A. Approved Carryover:	
B. Total Current Year Allocation: 18,373	
D. Total Funding Available: 18,373	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Support and Academic Enrichment Program Title IV	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	563001 Sandoval Academy Of Bilingual Education	1211 Coordinator/Subject Matter Specialist	\$5,000.00	(\$1,000.00)	\$4,000.00	(0.01)
24189 Student Support and Academic Enrichment Program Title IV	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	563001 Sandoval Academy Of Bilingual Education	1621 Summer School/After School	\$5,000.00	\$1,000.00	\$6,000.00	0.01
Sub Total							\$0.00		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0.00</b>		

**Justification:**

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



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## GOVERNING BOARD MEETING

### Governance Board Members in Attendance

Rebecca Torres, President  
 Lisa Spangler, Treasurer  
 Scott Heller, Secretary

### Governance Board Members Absent

Brennan Divett, Vice President  
 Mario Martinez, Member

### Others in Attendance at the Meeting

Jackie Rodriguez, Executive Director/Head of School  
 Felicitas Adame-Reyes, Principal/Special Services Director  
 Ashley Wolfel, Vigil Group, Business Manager, excused from the meeting at 7:38 p.m.

**Date of Meeting: September 18, 2024**

**Time: 7:00pm**

### Location of Meeting:

Physical Address of Meeting Location: 4321 Fulcrum Way NE, Suite A, Rio Rancho, NM 87144

Virtual Meeting: Zoom ID: 6911139742 PW: kZH7KC

<https://us06web.zoom.us/j/86911139742?pwd=R9aejfZuSqyS51eNpvPaKQ6jKMtAdm.1>

## AGENDA

- A. Welcome and Call to Order
  - a. Welcome and meeting was called to order by Mrs. Torres at 7:10 p.m.
- B. Roll Call-Board Members, Staff, and Guests
  - a. Roll call of Board Members was called by Mrs. Torres
- C. *Adoption of the Agenda*
  - a. Motion to approve the meeting agenda was made by Mr. Heller
  - b. The motion was seconded by Mrs. Spangler
  - c. The motion passed unanimously.

Member	Vote In Favor	Vote Against
Brennan Divett	Absent	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	absent	
Becky Torres	X	
<b>MOTION :</b>	<b>X PASSED</b>	<b>NOT PASSED</b>



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D. Public Comment

- a. No one was present for public comment.

E. Financial Management

a. Finance Committee Report

- i. Mrs. Wolfel shared the financial reports that were discussed during the Finance Committee meeting prior to the Governing Board meeting.

b. Business Manager's Report

i. *Approve Voucher/Check Register Report\**

1. Motion to approve the Voucher/Check Register Report was made by Mr. Heller
2. The motion was seconded by Mrs. Spangler
3. The motion to approve the Voucher/Check Register Report was passed unanimously.

Member	Vote In Favor	Vote Against
Brennan Divett	Absent	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	Absent	
Becky Torres	X	
<b>MOTION :</b>	<b>X PASSED</b>	<b>NOT PASSED</b>

c. BARS

- i. **563-000-2425-0004-I** Fund 11000-Increase to operational due to unit value increasing

- ii. **563-0000-2425-0005-IB** Fund 24196 Stronger Connections Grant

iii. *Motion to approve*

1. Motion to approve the BARS as presented by Ashley Wolfel was made by Mr. Heller.
2. Motion is seconded by Mrs. Spangler.
3. Motion was passed unanimously.

Member	Vote In Favor	Vote Against
Brennan Divett	Absent	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	Absent	
Becky Torres	X	
<b>MOTION :</b>	<b>X PASSED</b>	<b>NOT PASSED</b>

F. Consent Agenda

a. *Approval of the August 21, 2024 General Meeting Minutes*

- i. Motion to approve the Minutes from August 21, 2024 was made by Mrs. Spangler
- ii. Motion was Seconded by Mr. Heller
- iii. The motion was approved unanimously with the modification.



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Member	Vote In Favor	Vote Against
Brennan Divett	Absent	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	Absent	
Becky Torres	X	
<b>MOTION :</b>	<b>X PASSED</b>	<b>NOT PASSED</b>

b. Governing Board Annual Approvals

*The board members that are present have requested to table “Governing Board Annual Approvals” to the next board meeting when all members can be present to discuss officer positions and committees.*

i. Membership

1. *Start dates for the board members were reviewed as recorded with the Public Education Department.*

ii. Terms

1. *Board members with expired terms were asked by Mrs. Rodriguez if they would like to continue.*

iii. Officers

iv. Committees

1. *Finance*
2. *SABE Policy*

c. *Public Charter School’s of New Mexico: Governing Board Training; Model 1 or Model 2*

i. *Mrs. Rodriguez shared the extra layer of support that is provided to Governing Boards.*

ii. *Mrs. Rodriguez explained the different training models.*

iii. *The Governing Board members discussed the different options and what best would meet the needs of the board and training requirements.*

iv. *Approval vote on Governing Board Training Model*

1. *Motion to approve was made Approval vote on Governing Board Training Model 1 by Mr. Heller*
2. *Motion was Seconded by Mrs. Spangler*
3. *The motion was approved unanimously.*

Member	Vote In Favor	Vote Against
Brennan Divett	Absent	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	Absent	
Becky Torres	X	
<b>MOTION :</b>	<b>X PASSED</b>	<b>NOT PASSED</b>

and

d. *Determine Special Meeting Date Time for approval to Charter School*

*Renewal Application*

i. *Application is due October 1st.*

ii. *Mrs. Rodriguez sent information and timelines for the charter renewal process to the Governing Board members to reference.*

iii. *Mrs. Rodriguez reviewed some of the data points that will be included in the charter renewal report/documentation.*

iv. *Mrs. Rodriguez proposed to meet on September 30th at 6:30 p.m. to review the charter renewal application.*



Our mission at SABE is to enable students to maintain their native language, reconnect with their heritage language, or discover a new enriching language. Students will attain Spanish and English fluency and literacy through two-way immersion, which will expand their worldview and educational and career opportunities.

G. Administrative Report

- a. Academic Performance Framework
- b. Organizational Matters
  - i. Mrs. Rodriguez and Mrs. Reyes gave an update on academic performance and organizational matters since the last board meeting.
  - ii. Mrs. Rodriguez went over some of the change orders for the Quantum site.

H. Executive Director's Evaluation: Part IV: Annual Goals

- a. Mrs. Rodriguez presented her goals for the year based on her last evaluation.

I. Focused Priorities for the GB

- a. To be determined
- b. This item is being tabled for the next meeting.

J. Announcements/GB Member Comments

K. Adjournment

- a. Motion to adjourn the meeting was made by Mr. Heller
- b. Motion seconded by Mrs. Spangler
- c. Motion was approved unanimously.
- d. Meeting was adjourned at 8:55 p.m.





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## SPECIAL GOVERNING BOARD MEETING

### Governance Board Members Present

Brennan Divett, Vice President  
Lisa Spangler, Treasurer  
Scott Heller, Secretary  
Mario Martinez, Member

### Governance Board Members Absent

Rebecca Torres, President

### Others in attendance

Jackie Rodriguez, Executive Director/Head of School  
Felicita Adame-Reyes, Principal/Special Services Director

**Date of Meeting: September 30, 2024**

**Time: 6:30pm**

### Location of Meeting:

Physical Address of Meeting Location: 4321 Fulcrum Way NE, Suite A, Rio Rancho, NM 87144

Virtual Meeting: Zoom ID: 6911139742 PW: kZH7KC

<https://us06web.zoom.us/j/86911139742?pwd=R9aejfZuSqyS51eNpvPaKQ6jKMtAdm.1>

## AGENDA

- A. Welcome and Call to Order
  - a. Welcome and meeting was called to order by Mr. Divett at 6:36 p.m.
- B. Roll Call-Board Members, Staff, and Guests
  - a. Roll call of Board Members was called by Mr. Divett
    - i. Mrs. Torres was the only board member that was not in attendance.
- C. Adoption of the Agenda
  - a. Motion to approve the meeting agenda was made by Mrs. Spangler
  - b. The motion was seconded by Mr. Martinez
  - c. The motion passed unanimously.

Member	Vote In Favor	Vote Against
Brennan Divett	X	
Lisa Spangler	X	
Scott Heller	X	
Mario Martinez	X	
Becky Torres	Absent	
<b>MOTION :</b>	<b>X</b>	<b>PASSED NOT PASSED</b>

- D. Public Comment
  - a. No one present for public comment.



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E. Consent Agenda

- a. Approval of the Charter School Renewal Application to present to the Public Education Commission
  - i. Mrs. Rodriguez presented the application and responses that will be submitted to the Public Education Commission as part of the Charter School Renewal Process.
  - ii. Motion to approve the Charter School Renewal Application as presented by Mrs. Rodriguez was made by Mr. Heller.
  - iii. Motion seconded by Mr. Martinez.
  - iv. The motion passed unanimously-

Member	Vote In Favor	Vote Against
Brennan Divett	x	
Lisa Spangler	x	
Scott Heller	x	
Mario Martinez	x	
Becky Torres	Absent	
<b>MOTION :</b>	<b>X</b>	<b>PASSED</b>
		<b>NOT PASSED</b>

F. Announcements/GB Member Comments

- a. No comments or announcements

G. Adjournment

- a. Motion to adjourn the meeting was made by Mrs. Spangler
- b. Motion seconded by Mr. Heller
- c. Motion was approved unanimously.
- d. Meeting was adjourned at 7:28 p.m.